

## Registration Fees

### DESCRIPTION OF MAJOR SERVICES

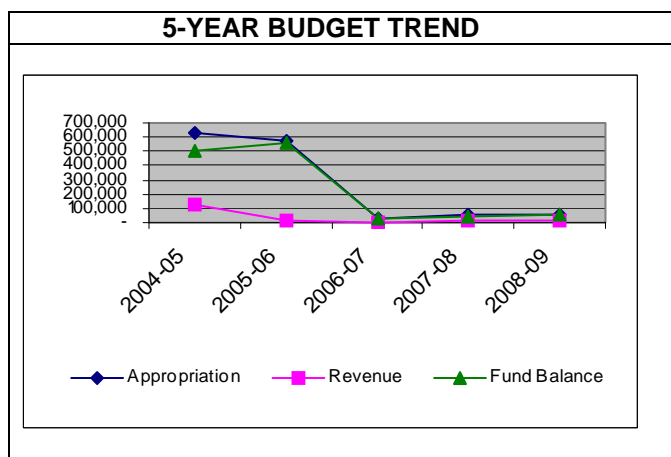
This budget unit accounts for the \$25 fee assessments that were collected from indigent defendants prior to the implementation of AB 3000. Prior to the passage of AB 3000 in 2002, existing law allowed the Board of Supervisors of a county to determine the order of priority in which disbursements are made from funds provided by payments on criminal fines and fees. AB 3000 required the Board of Supervisors to mandate the following order of priority for disbursement of fines and fee revenue: (a) restitution to the victim; (b) the 10% state surcharge; (c) fines, penalty assessments, and restitution fines, in an amount for each that is proportional to the total amount levied for all of those items; and (d) other reimbursable costs.

Simply put, AB 3000 imposed priorities for the distribution of funds collected. Since the \$25 assessment falls into category (d), registration fees are infrequently collected when a defendant is assigned an attorney.

The fund balance can be distributed at the discretion of the Board of Supervisors pursuant to Penal Code 987.5(e).

There is no staffing associated with this budget unit.

### BUDGET HISTORY

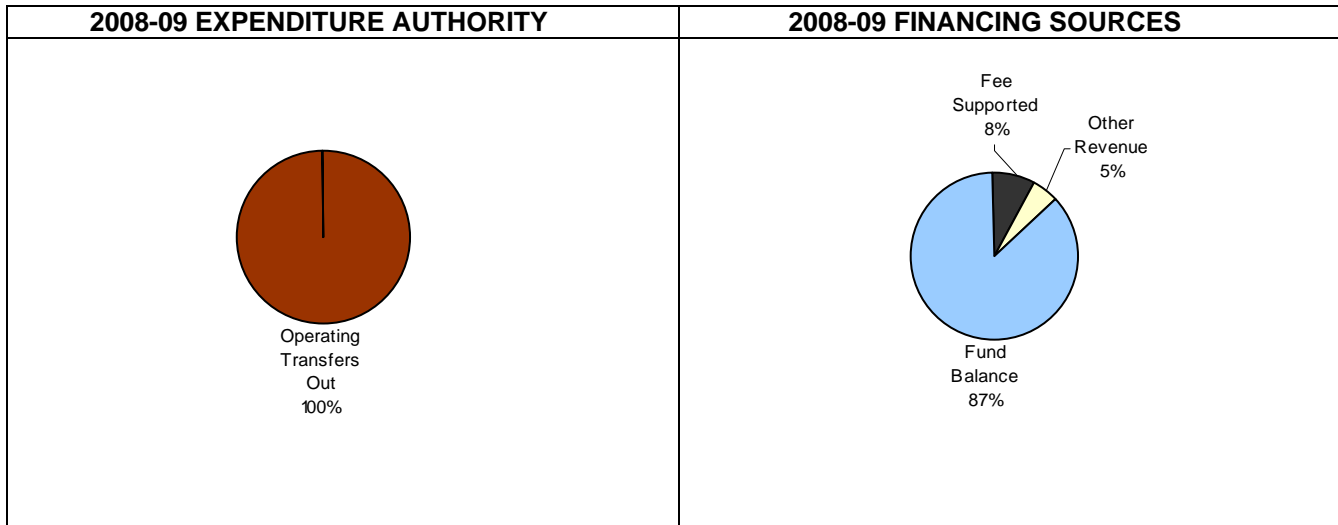


### PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Estimate
Appropriation	-	560,000	-	54,159	-
Departmental Revenue	60,519	32,177	11,784	10,500	7,600
Fund Balance				43,659	

This budget will not incur any costs in 2007-08. Departmental revenue is lower than budgeted due to interest earned and collection of revenue fees.

## ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice					BUDGET UNIT: RMX IDC		
DEPARTMENT: County Trial Courts - Indigent Defense					FUNCTION: Public Protection		
FUND: Registration Fees					ACTIVITY: Judicial		
	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Estimate	2007-08 Final Budget	2008-09 Proposed Budget	Change From 2007-08 Final Budget
<b>Appropriation</b>							
Operating Transfers Out	-	560,000	-	-	54,159	59,259	5,100
Total Requirements	-	560,000	-	-	54,159	59,259	5,100
<b>Departmental Revenue</b>							
Use Of Money and Prop	10,965	18,960	4,496	2,500	3,500	3,000	(500)
Current Services	49,554	13,217	7,288	5,000	7,000	5,000	(2,000)
Other Revenue	-	-	-	100	-	-	-
Total Revenue	60,519	32,177	11,784	7,600	10,500	8,000	(2,500)
Fund Balance					43,659	51,259	7,600

Operating transfers out are budgeted at \$59,259. These funds are to be transferred to other budget units based on the Board of Supervisor discretion.

Current services revenue of \$5,000 represent estimated collections from indigent defendants and are expected to decrease from the prior year based on current revenue trends.

